

WESTON UNDER REDCASTLE PARISH COUNCIL

Chairman: Cllr. Mr. Bill Rollo

EXPLANATION OF SIGNIFICANT VARIANCES IN THE ACCOUNTING SYSTEMS

Section 2	2017/18	2018/19	Variance (+/-)£	Detailed explanation of variance
Balance Brought forward	3222	2072		
Box 2 Precept	2904	3700	+796	To take into account additional salary for the clerk
Box 3 Other Income	533	1135	+602	Residents contributions towards road repairs to unadopted road and contribution from Church, village Hall and Show towards the Silent Solider (RBL), contributions towards upkeep of website from Church, Village Hall and Village Show
Box 4 Staff Costs	1867	2138	+271	New spine point for the clerk as per Nalc scale
Box 5 Loan/ Interest Capital	Nil	Nil		
Box 6 Other payments	2720	3796	+1076	Additional payment made for road repairs to Guinea Lane (unadopted Road)
Box 7 Balances Carried forward	2072	973	-1098	Road improvements carried out to Guinea Lane
Box 8 Total Cash and short term investments	2072	973	-1098	As above
Box 9 Fixed assets and long term assets	Nil	Nil	Nil	
Box 10 Total Borrowing	Nil	Nil	Nil	

Signed by Responsible Financial Officer *E. Le Wintake*
 Date 13/05/2019 Signed by Chairman *W. Rollo*
 Date 13.5.19 Minute Reference 4.9